

CITY COUNCIL BUDGET WORKSHOP - FY 2021-2022

THURSDAY, JULY 15, 2021 - 9:00 AM

City Manager - Budget Overview and Opening Remarks

General Fund:

General Fund Revenues and Reserves
City Council
City Clerk
City Manager
City Hall
City Attorney
Human Resources/Risk Management
Finance: Administration
Finance: Information Technology
Finance: Purchasing
Planning
Police
Public Works: Engineering & Survey
Public Works: Streets, Stormwater & Traffic
Public Works: GIS
Public Works: Grounds Maintenance
Public Works: Administration
Public Works: Fleet Management
Public Works: Facilities Management
Recreation
Non Departmental

Other General Government Funds:

Cemetery Fund (**Permanent Fund**)
General Government Capital & Construction
Stormwater Utility Fund
Historic Downtown Vero Beach Economic Development Zone (EDZ)

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Enterprise Funds:

Water & Sewer Fund
Airport Fund
Marina Fund
Solid Waste Fund

Budget Wrap Up / Tentative Millage Rate

Budget Wrap Up
Retiree Benefits Review
Setting of Tentative Millage