

[Link to City Council Budget Workshop Agenda Package](#)

**CITY COUNCIL BUDGET WORKSHOP - FY 2023-2024**

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**MONDAY, JULY 17, 2023 - 9:00 AM**

**City Manager - Budget Overview and Opening Remarks**

**General Fund:**

General Fund Revenues and Reserves  
City Council  
City Clerk  
City Manager  
City Hall  
City Attorney  
Human Resources/Risk Management  
Finance: Administration  
Finance: Information Technology  
Finance: Purchasing  
Planning  
Police

- Discussion of School Resource Officer Agreements

Public Works: Engineering & Survey  
Public Works: Streets, Stormwater & Traffic  
Public Works: GIS  
Public Works: Grounds Maintenance  
Public Works: Administration  
Public Works: Fleet Management  
Public Works: Facilities Management  
Recreation  
Non Departmental

**Other General Government Funds:**

Cemetery Fund (**Permanent Fund**)  
General Government Capital & Construction  
Stormwater Utility Fund  
Historic Downtown Vero Beach Economic Development Zone (EDZ)

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**TUESDAY, JULY 18, 2023 - 9:00 AM**

**Enterprise Funds:**

Water & Sewer Fund  
Airport Fund  
Marina Fund  
Solid Waste Fund

**Budget Wrap Up / Tentative Millage Rate**

Budget Wrap Up  
Retiree Benefits Review  
Setting of Tentative Millage