

[Link to City Council Budget Workshop Agenda Package](#)

CITY COUNCIL BUDGET WORKSHOP - FY 2022-2023

THURSDAY, JULY 14, 2022 - 9:00 AM

City Manager - Budget Overview and Opening Remarks

General Fund:

- General Fund Revenues and Reserves
 - o American Rescue Plan CSLFRF Revenue Replacement
- City Council
- City Clerk
- City Manager
- City Hall
- City Attorney
- Human Resources/Risk Management
- Finance: Administration
- Finance: Information Technology
- Finance: Purchasing
- Planning
- Police
- Public Works: Engineering & Survey
- Public Works: Streets, Stormwater & Traffic
- Public Works: GIS
- Public Works: Grounds Maintenance
- Public Works: Administration
- Public Works: Fleet Management
- Public Works: Facilities Management
- Recreation
- Non Departmental

Other General Government Funds:

- Cemetery Fund (**Permanent Fund**)
- General Government Capital & Construction
- Stormwater Utility Fund
- Historic Downtown Vero Beach Economic Development Zone (EDZ)

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Enterprise Funds:

- Water & Sewer Fund
- Airport Fund
- Marina Fund
- Solid Waste Fund

Budget Wrap Up / Tentative Millage Rate

- Budget Wrap Up
- Retiree Benefits Review
- Setting of Tentative Millage